Federal/State Programs
2017-18 Budgets

Presented @ ZPSD All Staff Orientation
by Caroline Ukestine
Director of Federal/State Programs
August 3, 2017
Title I
2017-18 Allocation - $862,936.00

- Title I Staff Salaries/Fringe
- 2 Instructional Coaches @ STES

Title I Set-Asides
- PD/Training - $13,500
- Renaissance License - $31,025
- Homeless - $1,000
- Foster Care Transportation - $1,000
- Summer School - $10,000
- After School - $8,000

Requirements
- District-wide Parental Involvement/Input - PTO (1%) - $8,629
- Agendas/Sign-in sheets (RfR)
- Site Allocation per site

Title I Budget - input from staff and parents
- P-T-S Compact
- Title I Plan

Technology - Equipment over $10,000
- Quote from Tech Dept.
- Title I Form to PED for approval
- ZBE Approval for application
Title II - PD/Teacher Recruitment/Retention
2017-18 Allocation - $108,120.00

- Funds used for PD/Trainings
  - data from Teacher Evaluations
  - school grades
  - EPSS/90 day school site Plans
- Instructional Coaches/Consultants
- PD - Funds for Principals, Certified Teachers, Educational Assistants
- District-wide/School sites (2 weeks for req.) May need W9 Form, Consultant contract
- ZBE Approval for application

Reminders

Before Travel - TAR (2 weeks)
- Include Agenda, Principal’s signature/approval, and submit to site bookkeeper for input

CO - routed to Federal Programs
- Routed to Superintendent for final approval (2 week deadline)

After travel - (2 weeks)
- Receipts for RfR
Title VI Indian Education (formerly Title VII)
2017-18 Allocation - $248,198.00

- **Purpose** - To meet the unique and culturally related academic needs of our native students, so that they can achieve the same challenging state standards, as other students.

- **Objective #1** - Increase Attendance/Graduation Rates

- **Objective #2** - Increase Parental Involvement

- **Annual Performance Report (APR)** on objectives met

- **Budget Costs**

- **Title VI Staff Salaries/Fringe

- **Requirements**

- Public Hearing - held **June 7, 2017** for public input (parents, staff, community)

- Monthly scheduled meetings @ school sites

- Tribal Consultation/Input

- JOM/IEC approval

- ZBE Approval for application
Title VIII- Impact Aid
2017-18 Allocation - $1,309,582.00

Budget Costs
- Salaries/fringe for district-wide staff
- Other district expenses

Requirements
- Public Hearing - held January 18, 2017 for public input (parents, staff, community)
- Ongoing Tribal Consultation for input and support with educational programs
- Tribal Council approval for Annual Indian Policies & Procedures (IPP)
- JOM/IEC approval on budget and application
- ZBE Approval for application
JOM - Johnson O’Malley
2017-18 Allocation - $118,704.00

- **Purpose** - JOM Supplemental program is to assist students in core subject areas, remedial reading/math in the lower grades, and for teaching Art History/Art Media in the upper grades

- 15 member Parent Committee (reps. from school sites, student rep.) **Need Teacher rep.**

- Meet on monthly basis (2nd Wednesday @ identified school sites)

- **Parent Center** @ ZHS Portable #5

- Ongoing Tribal Consultation with Governor/Tribal Council

- CIB Forms collection

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**Budget Costs**

- JOM staff Salaries/fringe

- JOM/IEC Parent Involvement activities, stipends, travel, parent training, supplies/materials

- Basic school supplies

- Heard Museum trip, Head Start supplies/materials, Robotics

- “End of Year” Student Recognition Banquet

- ZBE Approval for application

- “Newly Elected” National JOM Board member, Valarie Bellson to rep. Zuni
District Initiative
2017-18 Allocation - $25,000

- **Goal #1** - Increase Attendance/decrease Truancy
- **Goal #2** - Project Based Learning
- **Scope of Work** - Gardening Project @ STES/ZMS/HS

- Utilizing EA’s, 520 Licensed staff, Ashiwi Core Values, PP, video clips, training for parents and community members on traditional ways
- Attendance at Govt. - to Govt. Meetings (Spring & Fall)
- Requires annual Tribal Education Status Report (TESR)
- BOY, MOY, EOY reporting

- Ongoing Tribal Consultation with Governor/Tribal Council
- **Budget Costs**
  - Supplies/Materials for Classroom Traditional cooking activities (lesson plan, requisition(s) for food items) - 2 week deadline for req.
  - Utilizing local Resources and Consultants/EA’s (W-9, Contract, background check) - 2 week deadline for req.
  - Fieldtrips to historical sites - Ojo Caliente, Nutria, farming sites etc.
  - ZBE Approval for application
Rural and Low Income Schools  
2017-18 Allocation - $25,100

- **Budget Costs**
- Teacher Recruitment/Retention supplies/materials

- Teachers can obtain certification for the Gifted/Talented program by pursuing coursework from an accredited college
- ZBE Approval for application

Contact person for HR - Ms. Tammie Gerrard

Contact Person for SPED - Ms. Robin Dishman
FAFE - Fine Arts Program
2017-18 Allocation - $159,992.00

- **Goals #1** - Expand on extra-curricular activities (community consultants)
- **Goal #2** - Attend and build relationships with El Morro Arts Council, Gallup Arts Council, Tamarind Institute. Invite performing arts groups, dance, puppetry etc.
- **Goal #3** - PLC for Specials
- **Goal #4** - Expand on publicity, increase parental involvement
- **Goal #5** - Increase use of clay, pottery, fine arts activities

- **Budget Costs**
- Art Teacher Salaries/fringe
- Prof. Dev., travel expenses, art supplies/materials,
- New Consultants need (W-9 form, contract, background check)
- **FAFE Annual Survey** for parents/community is sent out annually for input and included in application
- Need - Fine Arts Parent Committee for input
- ZBE Approval for application
Pre-K
2017-18 Allocation - $266,496.00

- **Goal** - Increase high quality Pre-K learning, support linguistically/culturally appropriate curriculum for 4 year olds.
- 2 classrooms @ STES, budget based on 40 students
- **Requirements** - 900 plus hour program for 180 days
- **Daily Schedule** - 5 hrs. & 45 min. with Family Style Dining
- 90 hours Family Engagement evening activities for parents
- Classroom/Site visits by mentor/Pre-K PED
- 2 Teachers and 2 Educational Assistants - with Licensure in Early Childhood
- Attend all mandated Pre-K Trainings
- ZBE approval for application

**Budget Costs**
- Salaries/fringe for Pre-K staff
- Age appropriate Playground equipment/classroom furniture
- Classroom supplies/materials
- 2 Tuff Sheds
- 2 Canopies
- Local Fieldtrips for learning
- Transportation for students